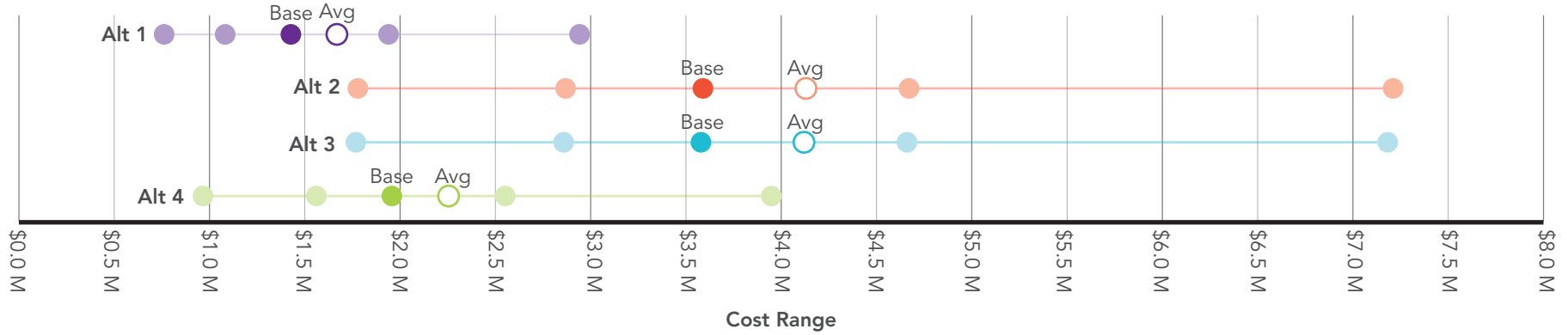


# Figure 1D. Alternative Concept Cost Summary

## Construction Costs

Alternative Concept	Base Total	AACE Accuracy Range				
		+100%	+30%	-20%	-50%	Range Average
1 - Retain Current Rail	\$1,469,300	\$2,938,600	\$1,910,100	\$1,175,400	\$734,700	\$1,689,700
2 - Upland Trail & Rail	\$3,602,200	\$7,204,400	\$4,682,900	\$2,881,800	\$1,801,100	\$4,142,600
3 - Rail to Trail	\$3,590,500	\$7,181,000	\$4,667,700	\$2,872,400	\$1,795,300	\$4,129,100
4 - Causeway Eliminated	\$1,979,600	\$3,959,200	\$2,573,500	\$1,583,700	\$989,800	\$2,276,600



## Annual Maintenance Cost (20 year annualized cost)

Alternative Concept	Base Total	AACE Accuracy Range				
		+100%	+30%	-20%	-50%	Range Average
1 - Retain Current Rail	\$12,800	\$25,600	\$16,600	\$10,200	\$6,400	\$14,700
2 - Upland Trail & Rail	\$38,600	\$77,200	\$50,200	\$30,900	\$19,300	\$44,400
3 - Rail to Trail	\$19,400	\$38,800	\$25,200	\$15,500	\$9,700	\$22,300
4 - Causeway Eliminated	\$12,800	\$25,600	\$16,600	\$10,200	\$6,400	\$14,700

